

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

1	Name of the College/Institute: Padmashree Dr. Vithalrao Vikhe Patil Foundation's College of Pharmacy, Ahmednagar Code: PH5191 Stream: MPH Year: 2026-27 Location: Vilad Ghat, P.O. M.I.D.C., Ahmednagar-414111.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	106830	15170	122000
	Fee for Academic Year 2024-25	Approved	106830	15170	122000
	Fee for Academic Year 2023-24	No Upward Revision	102928	13072	116000
	Fee for Academic Year 2022-23	Approved	102928	13072	116000
	Fee for Academic Year 2021-22	Approved	107364	13636	121000
	Fee for Academic Year 2020-21	Approved	101770	13230	115000
	Fee for Academic Year 2019-20	Approved	97345	12655	110000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 140000			
	C) Year of recognition by respective council/Government :	1994			
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	7853050	64369
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	19811	162
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7872861	64532
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3861680	31653
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	11734541	96185
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (395448) or Total interest allowable limited to 3% of 4.2.2 (352036) whichever is lower	352036	2886
4.2.2.2	Total 4.2.2 + 4.2.2.1	12086577	99070
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1208658	9907
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	176018	1443
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	660000	5410
4.4	Depreciation on other assets at approved rates -	470351	3855
4.5	Total of (4.2.2.2 to 4.4)	14601604	119685
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(122+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	122	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	122	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	119685	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	119685	
4.10	Development fee (10% of 4.9.1)	11969	
4.10.1	Total fee (4.9.1 + 4.10)	131654	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3591) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3591 Ph.D Holder - 45.95% - Add = 598 Research Publications in international journals & Patents - 0.84 per faculty per year - Add = 598 Placement of students - 73% - Add = 598	5385	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17354)) or Limited 15% of Tuition Fee(4.9.1- (17953)) whichever is less.	17354	

4.10.4	Total Fee (4.9.1 + 4.10.3)	137039
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Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
<p><i>(Signature)</i></p> <p>Principal</p> <p>Dr.V.V.P.F.'s College of Pharmacy</p> <p>Vadgaon Gupta (Vilad Ghat), Ahilyanagar</p> <p>Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.</p>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

