

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PHARMD STREAM

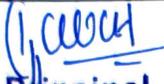
1	<b>Name of the College/Institute:</b> Padmashree Dr. Vitthalrao Vikhe Patil Foundation's College of Pharmacy, Ahmednagar <b>Code:</b> PH5191 <b>Stream:</b> PHARMD <b>Year:</b> 2026-27 <b>Location:</b> Vilad Ghat, P.O. M.I.D.C., Ahmednagar-414111.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	87565	12435	100000
	Fee for Academic Year 2024-25	Approved	87565	12435	100000
	Fee for Academic Year 2023-24	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2022-23	Ad-hoc	68182	6818	75000
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 130000</b>			
	C) Year of recognition by respective council/Government :	2022			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4709357	52326
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	14869	165
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>4724226</b>	<b>52491</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	2745332	30504
4.2.1	a) Less income	12000	133
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>7457558</b>	<b>82862</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (296586) or Total interest allowable limited to 3% of 4.2.2 (223727) whichever is lower	223727	2486
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>7681285</b>	<b>85348</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	768129	8535
4.2.3.1	Equalization Factor - Duration of Course 6 Years - 7.81% of 4.2.2	582435	6472
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	495000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	352763	3920
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>9879612</b>	<b>109773</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	90	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(74+0+4+0+4+0) (Excluding TFWS, J&K, and Repeaters)	82	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	90	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>109773</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>109773</b>	
4.10	Development fee (10% of 4.9.1)	<b>10977</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>120750</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(3293) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3293 Ph.D Holder - 45.95% - Add = 549 Research Publications in international journals & Patents - 1.00 per faculty per year - Add = 549 Placement of students - 0% - Add = 0	4391	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15368)) or Limited 15% of Tuition Fee(4.9.1- (16466)) whichever is less.	15368	

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	12000
<b>Total</b>		<b>12000</b>

Date \_\_\_\_\_  
 Place \_\_\_\_\_

  
**Principal**  
**Dr.V.V.P.F.'s College of Pharmacy**  
**Vadgaon Gupta (Vilad Ghat), Ahilyanagar**

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



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Date \_\_\_\_\_  
 Disallowance:-  
 1) \_\_\_\_\_  
 2) \_\_\_\_\_  
 3) \_\_\_\_\_  
 4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_